ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	139 (173)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಹೆಚ್.ಎಂ. ರಮೇಶ್ ಗೌಡ (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	03-03-2020
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ಪೌರಾಡಳಿತ ಹಾಗೂ ತೋಟಗಾರಿಕೆ ಮತ್ತು ರೇಷ್ಮೆ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
1)	ರಾಜ್ಯದಲ್ಲಿ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ನಗರಸಭೆಗಳಿಗೆ ನೀಡಿರುವ ಅನುದಾನದ ಮೊತ್ತ ಎಷ್ಟು: (ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)	**14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ:** 14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ರಾಜ್ಯದ ನಗರ ಸಭೆಗಳಿಗೆ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ (2017-18 ಮತ್ತು 2018-19) ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಮೊತ್ತದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-01** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. **ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ:** ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ 15 ನಗರಸಭೆಗಳು ಆಯ್ಕೆಯಾಗಿದ್ದು, ಸದರಿ ನಗರಸಭೆಗಳಿಗೆ ಯೋಜನೆಯಡಿ ಅನುಮೋದನೆಯಾದ ಕಾಮಗಾರಿಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿರುವ ಅನುದಾನ, ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-02** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ಅಮೃತ್ ಯೋಜನೆಯಡಿ 2017-18 ಮತ್ತು 2018-19ನೇ ಸಾಲಿನ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಸುಧಾರಣೆ ಪ್ರೋತ್ಸಾಹ ಧನವನ್ನು 15 ನಗರಸಭೆಗಳಿಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಿದ್ದು, ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-03** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ಸದರಿ ಅನುದಾನವನ್ನು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ತಮ್ಮ ಪಾಲಿನ ಯೋಜನಾ ಮೊತ್ತದ ವಂತಿಕೆಯಾಗಿ ಬಳಸಿಕೊಳ್ಳಲಾಗುತ್ತಿದೆ. **ನಗರೋತ್ಥಾನ ಯೋಜನೆ ಹಂತ-3:** ನಗರೋತ್ಥಾನ 3ನೇ ಹಂತದ ಯೋಜನೆಯು 2016-17ನೇ ಸಾಲಿನಿಂದ ಚಾಲ್ತಿಗೆ ಬಂದಿರುತ್ತದೆ, 58 ನಗರ ಸಭೆಗಳಿಗೆ ರೂ.719.32 ಕೋಟಿ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿಯನ್ನು **ಅನುಬಂಧ-4** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. **ಎಸ್.ಎಫ್.ಸಿ. ಮುಕ್ತನಿಧಿ ಮತ್ತು ಕುಡಿಯುವ ನೀರು:** ರಾಜ್ಯದಲ್ಲಿ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ನಗರ ಸಭೆಗಳಿಗೆ ಸರ್ಕಾರವು ನೀಡಿರುವ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಮತ್ತು ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಅನುದಾನಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-5 ರಿಂದ 6** ರವರೆಗೆ ಲಗತ್ತಿಸಿ ಸಲ್ಲಿಸಿದೆ. **ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್:** ಕೇಂದ್ರ ಸರ್ಕಾರ ಜಾರಿಗೆ ತಂದಿರುವ ಸ್ವಚ್ಛ ಭಾರತ ಅಭಿಯಾನದಡಿ

ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ, ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆಗಾಗಿ ಕೇಂದ್ರ ಹಾಗು ರಾಜ್ಯದ ಪಾಲಿನ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ನಗರಸಭೆಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗು ಖರ್ಚಾದ ಮೊತ್ತದ ವಿವರ ಕೆಳಕಂಡಂತಿದೆ.

ಸಾಲು	ಎಸ್.ಬಿ.ಎಂ ಅಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವುದು	ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ಬಿಡುಗಡೆಯಾಗಿರುವುದು	ಖರ್ಚಾದ ಮೊತ್ತ	ಬಾಕಿ
2018-19	653.85	4281.27	1258.57	3022.70
2019-20	3627.42			

ನಗರಸಭೆವಾರು ವಿವರ **ಅನುಬಂಧ-7** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆಗಾಗಿ ಇತ್ತೀಚೆಗೆ ಜನವರಿ 2020ರ ಮಾಹೆಯಲ್ಲಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ನ.ಸ್ಥ.ಸಂ ಗಳಲ್ಲಿ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ. ನಗರಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಯೋಜನಾವರದಿಯಲ್ಲಿ ಮಂಜೂರಾಗಿರುವ 2416 ಕಾಮಗಾರಿಗಳ ಪೈಕಿ, 1801 ಕಾಮಗಾರಿಗಳಿಗೆ ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದೆ ಹಾಗು 206 ಕಾಮಗಾರಿಗಳು ಮುಕ್ತಾಯಗೊಂಡಿರುತ್ತವೆ. 3504 ವಾಹನ ಯಂತ್ರೋಪಕರಣಗಳ ಪೈಕಿ 626 ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದೆ ಹಾಗು 205 ವಾಹನ ಯಂತ್ರೋಪಕರಣಗಳನ್ನು ಖರೀದಿಸಲಾಗಿದೆ.

2) ನೀಡಿರುವ ಅನುದಾನದಲ್ಲಿ ಎಷ್ಟು ಅನುದಾನ ಬಳಕೆಯಾಗಿದೆ; ಸಮರ್ಪಕವಾಗಿ ಬಳಕೆಯಾಗದಿದ್ದಲ್ಲಿ ಅದಕ್ಕೆ ಸೂಕ್ತ ಕಾರಣ ನೀಡುವುದು? (ಜಿಲ್ಲಾವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)

14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ:

14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನವು ಸಮರ್ಪಕವಾಗಿ ಬಳಕೆಯಾಗುತ್ತಿದೆ.

14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನದಡಿ ವೆಚ್ಚವಾಗಿರುವ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-01** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ:

ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ 15 ನಗರಸಭೆಗಳು ಆಯ್ಕೆಯಾಗಿದ್ದು, ಸದರಿ ನಗರಸಭೆಗಳಿಗೆ ಯೋಜನೆಯಡಿ ಅನುಮೋದನೆಯಾದ ಕಾಮಗಾರಿಗಳಿಗೆ ಹಂಚಿಕೆಯಾಗಿರುವ ಅನುದಾನ, ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-02**ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಅಮೃತ್ ಯೋಜನೆಯಡಿ 2017-18 ಮತ್ತು 2018-19ನೇ ಸಾಲಿನ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಸುಧಾರಣೆ ಪ್ರೋತ್ಸಾಹ ಧನವನ್ನು 15 ನಗರಸಭೆಗಳಿಗೆ ಬಿಡುಗಡೆಗೊಳಿಸಿದ್ದು, ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-03** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. ಸದರಿ ಅನುದಾನವನ್ನು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ತಮ್ಮ ಪಾಲಿನ ಯೋಜನಾ ಮೊತ್ತದ ವಂತಿಕೆಯಾಗಿ ಬಳಸಿಕೊಳ್ಳಲಾಗುತ್ತಿದೆ.

ನಗರೋತ್ಥಾನ ಯೋಜನೆ ಹಂತ-3:

58 ನಗರಸಭೆಗಳಿಗೆ ಬಿಡುಗಡೆಯಾಗಿರುವ ಮೊತ್ತದಲ್ಲಿ ರೂ.705.76 ಕೋಟಿ ವೆಚ್ಚವಾಗಿರುತ್ತದೆ. ಅನುದಾನವು ಸಮರ್ಪಕವಾಗಿ

		ಬಳಕೆಯಾಗಿರುತ್ತದೆ. ಜಿಲ್ಲಾವಾರು ವೆಚ್ಚದ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-4** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. **ಎಸ್.ಎಫ್.ಸಿ. ಮುಕ್ತನಿಧಿ ಮತ್ತು ಕುಡಿಯುವ ನೀರು:** ರಾಜ್ಯದಲ್ಲಿ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ನಗರ ಸಭೆಗಳಿಗೆ ಸರ್ಕಾರವು ನೀಡಿರುವ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ ಮತ್ತು ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರಿನ ಅನುದಾನದ ಬಳಕೆಯಾಗದೇ ಇರುವ ಕುರಿತು ಕಾರಣಗಳನ್ನು **ಅನುಬಂಧ-8** ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ. **ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್:** ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆಗಾಗಿ ಇತ್ತಿಚೆಗೆ ಜನವರಿ 2020ರ ಮಾಹೆಯಲ್ಲಿ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಸಿವಿಲ್ ಕಾಮಗಾರಿ ಹಾಗೂ ವಾಹನ-ಯಂತ್ರೋಪಕರಣ ಖರೀದಿಯ ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.

ಕಡತ ಸಂಖ್ಯೆ:ನಅಇ 49 ಎಸ್.ಎಫ್.ಸಿ 2020

(ನಾರಾಯಣ ಗೌಡ)
ಪೌರಾಡಳಿತ ಹಾಗೂ ತೋಟಗಾರಿಕೆ
ಮತ್ತು ರೇಷ್ಮೆ ಸಚಿವರು

			LCQ 139(173)				

Details of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020 | Rs. in Lakhs

District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Bagalkote	Ilkal	CMC	2017-18 BG	224.81	224.82	168.87	75.11
	Ilkal	CMC	2017-18 PG	69.53	69.53	0.00	0.00
	Ilkal	CMC	2018-19 BG	255.89	255.90	193.77	75.72
	RabkaviBanahatti	CMC	2017-18 BG	292.26	292.24	261.29	89.41
	RabkaviBanahatti	CMC	2017-18 PG	90.73	90.73	0.00	0.00
	RabkaviBanahatti	CMC	2018-19 BG	332.87	332.88	203.83	61.23
	Bagalkote	CMC	2017-18 BG	483.80	483.80	477.04	98.60
	Bagalkote	CMC	2017-18 PG	149.52	149.52	20.00	13.38
	Bagalkote	CMC	2018-19 BG	548.20	548.14	525.72	95.91
	Jamakhandi	CMC	2017-18 BG	240.10	240.10	217.15	90.44
	Jamakhandi	CMC	2017-18 PG	74.33	74.33	0.00	0.00
	Jamakhandi	CMC	2018-19 BG	273.57	273.58	170.82	62.44
	Mudhol	CMC	2017-18 BG	273.37	273.36	254.02	92.93
	Mudhol	CMC	2017-18 PG	85.07	85.07	0	0.00
	Mudhol	CMC	2018-19 BG	312.06	312.06	224.85	72.05
			Sub-Total	**3706.11**	**3706.06**	**2717.36**	73.32
Ballari	Hosapete	CMC	2017-18 BG	954.10	957.68	853.21	89.09
	Hosapete	CMC	2017-18 PG	297.05	297.05	0.00	0.00
	Hosapete	CMC	2018-19 BG	1092.23	1092.20	915.56	83.83
	Siruguppa	CMC	2017-18 BG	309.34	309.34	297.77	96.26
	Siruguppa	CMC	2017-18 PG	105.14	105.14	0.00	0.00
	Siruguppa	CMC	2018-19 BG	384.85	384.86	281.68	73.19
			Sub-Total	**3142.71**	**3146.27**	**2348.22**	74.64

Details of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Belagavi	Gokak	CMC	2017-18 BG	297.65	297.62	299.21	100.53
Belagavi	Gokak	CMC	2017-18 PG	104.86	104.86	0.00	0.00
Belagavi	Gokak	CMC	2018-19 BG	385.97	385.92	306.88	79.52
Belagavi	Nippani	CMC	2017-18 BG	260.78	260.76	210.63	80.78
Belagavi	Nippani	CMC	2017-18 PG	74.62	74.62	0.00	0.00
Belagavi	Nippani	CMC	2018-19 BG	274.64	274.64	211.20	76.90
			Sub-Total	**1398.52**	**1398.42**	**1027.92**	73.51
Bengaluru Rural	Doddaballapur	CMC	2017-18 BG	228.41	228.42	173.36	75.90
	Doddaballapur	CMC	2017-18 PG	70.09	70.09	0.00	0.00
	Doddaballapur	CMC	2018-19 BG	258.05	258.04	156.78	60.76
	Hoskote	CMC	2017-18 BG	201.43	201.42	191.23	94.94
	Hoskote	CMC	2017-18 PG	62.46	62.46	0.00	0.00
	Hoskote	CMC	2018-19 BG	229.96	229.96	140.29	61.01
			Sub-Total	**1050.40**	**1050.39**	**661.66**	62.99
Bengaluru Urban	Hebbagodi	CMC	2017-18 BG	233.81	233.82	204.41	87.42
	Hebbagodi	CMC	2018-19 BG	265.20	265.18	120.87	45.58
			Sub-Total	**499.01**	**499.00**	**325.28**	65.19
Bidar	Bidar	CMC	2017-18 BG	848.89	848.90	639.54	75.34
	Bidar	CMC	2017-18 PG	253.53	253.53	0.00	0.00
	Bidar	CMC	2018-19 BG	933.09	933.08	375.40	40.23
	Basavakalyan	CMC	2017-18 BG	291.36	291.34	210.59	72.28
	Basavakalyan	CMC	2018-19 BG	356.78	356.78	124.85	34.99
			Sub-Total	**2683.65**	**2683.63**	**1350.38**	50.32

.tails of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Chamarajanagara	Kollegal	CMC	2017-18 BG	321.03	321.00	236.72	73.74
	Kollegal	CMC	2017-18 PG	98.64	98.64	0.00	0.00
	Kollegal	CMC	2018-19 BG	363.13	363.14	256.64	70.67
	Chamarajanagara	CMC	2017-18 BG	330.92	330.92	247.91	74.92
	Chamarajanagara	CMC	2017-18 PG	102.60	102.60	0.00	0.00
	Chamarajanagara	CMC	2018-19 BG	376.66	376.66	311.36	82.66
			Sub-Total	**1592.98**	**1592.96**	**1052.63**	66.08
Chikkaballapur	Chintamani	CMC	2017-18 BG	290.46	290.42	272.22	93.73
	Chintamani	CMC	2017-18 PG	128.03	128.03	0.00	0.00
	Chintamani	CMC	2018-19 BG	471.33	471.34	333.09	70.67
	Sidlaghatta	CMC	2017-18 BG	174.45	174.46	173.54	99.47
	Sidlaghatta	CMC	2018-19 BG	173.82	173.82	151.14	86.95
	Chikkaballapur	CMC	2017-18 BG	237.40	237.40	177.16	74.63
	Chikkaballapur	CMC	2017-18 PG	81.12	81.12	14.60	18.00
	Chikkaballapur	CMC	2018-19 BG	297.61	297.60	193.16	64.91
			Sub-Total	**1854.22**	**1854.19**	**1314.91**	70.92
Chikkamagaluru	Chikkamagaluru	CMC	2017-18 BG	515.27	515.26	498.50	96.75
	Chikkamagaluru	CMC	2017-18 PG	159.12	159.12	0.00	0.00
	Chikkamagaluru	CMC	2018-19 BG	583.61	583.60	450.37	77.17
			Sub-Total	**1258.00**	**1257.98**	**948.87**	75.43

Details of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19							
Date-25.02.2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Chitradurga	Hiriyur	CMC	2017-18 BG	287.76	287.76	210.25	73.06
	Hiriyur	CMC	2017-18 PG	85.75	85.75	0.00	0.00
	Hiriyur	CMC	2018-19 BG	326.72	326.72	139.64	42.80
	Chitradurga	CMC	2017-18 BG	567.43	567.42	522.44	92.07
	Chitradurga	CMC	2017-18 PG	175.24	175.24	175.24	100.00
	Chitradurga	CMC	2018-19 BG	644.01	644.00	380.14	59.03
	Challakere	CMC	2017-18 BG	251.79	251.80	235.98	93.72
	Challakere	CMC	2017-18 PG	77.73	77.73	0.00	0.00
	Challakere	CMC	2018-19 BG	286.15	286.16	259.37	90.64
			Sub-Total	**2705.58**	**2705.58**	**1923.26**	71.08
Davanagere	Harihar	CMC	2017-18 BG	296.75	296.74	218.67	73.69
	Harihar	CMC	2017-18 PG	91.57	91.57	0.00	0.00
	Harihar	CMC	2018-19 BG	337.00	337.02	186.95	55.47
			Sub-Total	**725.32**	**725.33**	**405.62**	55.92
Dakshina Kannada	Puttur	CMC	2017-18 BG	255.39	255.4	216.4	84.73
	Puttur	CMC	2017-18 PG	78.29	78.29	0	0.00
	Puttur	CMC	2018-19 BG	288.26	288.26	189.6	65.84
							#DIV/0!
	Ullal	CMC	2017-18 BG	154.67	154.68	153.06	98.95
	Ullal	CMC	2017-18 PG	48.05	48.05	0	0.00
	Ullal	CMC	2018-19 BG	175.92	175.92	166.17	94.46
			Sub-Total	**1000.58**	**1000.60**	**725.43**	72.50
Gadag	Gadag-betageri	CMC	2017-18 BG	671.74	671.72	602.35	89.67
	Gadag-betageri	CMC	2017-18 PG	188.24	188.24	0.00	0.00
	Gadag-betageri	CMC	2018-19 BG	691.85	691.84	493.76	71.37
			Sub-Total	**1551.83**	**1551.80**	**1096.10**	70.63

..tails of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Hassan	Hassan	CMC	2017-18 BG	530.56	530.54	402.77	75.92
	Hassan	CMC	2017-18 PG	164.21	164.21	0.00	0.00
	Hassan	CMC	2018-19 BG	603.40	603.40	349.50	57.92
	Arasikere	CMC	2017-18 BG	270.67	270.66	268.44	99.18
	Arasikere	CMC	2017-18 PG	84.51	84.51	0	0.00
	Arasikere	CMC	2018-19 BG	310.04	310.04	225.32	72.67
			Sub-Total	**1963.39**	**1963.36**	**1246.03**	63.46
Haveri	Haveri	CMC	2017-18 BG	292.26	292.24	246.06	84.20
	Haveri	CMC	2017-18 PG	90.73	90.73	0.00	0.00
	Haveri	CMC	2018-19 BG	331.81	331.84	149.60	45.08
	Ranebennur	CMC	2017-18 BG	424.45	424.44	353.03	83.18
	Ranebennur	CMC	2017-18 PG	131.14	131.14	0.00	0.00
	Ranebennur	CMC	2018-19 BG	482.65	482.64	263.26	54.55
			Sub-Total	**1753.04**	**1753.03**	**1011.95**	57.73
Kalaburagi	Shahabad	CMC	2017-18 BG	223.91	223.90	174.35	77.87
	Shahabad	CMC	2017-18 PG	68.96	68.96	0.00	0.00
	Shahabad	CMC	2018-19 BG	253.88	253.86	182.19	71.77
			Sub-Total	**546.75**	**546.72**	**356.54**	65.21
Kodagu	Madikere	CMC	2017-18 BG	138.48	138.46	114.81	82.92
	Madikere	CMC	2017-18 PG	42.96	42.96	8.53	19.85
	Madikere	CMC	2018-19 BG	157.00	157.00	65.11	41.47
			Sub-Total	**338.44**	**338.42**	**188.45**	55.69

Details of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Kolar	Kolar	CMC	2017-18 BG	463.11	463.12	432.80	93.45
	Kolar	CMC	2017-18 PG	143.58	143.55	0.00	0.00
	Kolar	CMC	2018-19 BG	527.48	527.44	361.78	68.59
	Robertsonpet	CMC	2017-18 BG	871.37	871.36	738.54	84.76
	Robertsonpet	CMC	2017-18 PG	267.94	267.94	0.00	0.00
	Robertsonpet	CMC	2018-19 BG	985.20	985.20	787.19	79.90
	Mulbagilu	CMC	2017-18 BG	240.10	240.08	234.61	97.72
	Mulbagilu	CMC	2017-18 PG	74.33	74.33	0	0.00
	Mulbagilu	CMC	2018-19 BG	272.61	272.62	140.05	51.37
			Sub-Total	**3845.72**	**3845.67**	**2694.97**	70.08
Koppal	Gangavathi	CMC	2017-18 BG	410.96	410.92	328.48	79.94
	Gangavathi	CMC	2017-18 PG	127.19	127.19	0.00	0.00
	Gangavathi	CMC	2018-19 BG	467.11	467.12	260.69	55.81
	Koppal	CMC	2017-18 BG	294.95	294.96	260.37	88.27
	Koppal	CMC	2017-18 PG	91.01	91.01	17.81	19.57
	Koppal	CMC	2018-19 BG	333.96	333.94	259.14	77.60
			Sub-Total	**1725.18**	**1725.14**	**1126.49**	65.30
Mandya	Mandya	CMC	2017-18 BG	452.32	452.28	433.55	95.86
	Mandya	CMC	2017-18 PG	140.47	140.47	11.00	7.83
	Mandya	CMC	2018-19 BG	515.98	515.98	296.79	57.52
			Sub-Total	**1108.77**	**1108.73**	**741.34**	66.86
Mysuru	Hunsur	CMC	2017-18 BG	218.52	218.52	147.12	67.33
	Hunsur	CMC	2017-18 PG	67.83	67.83	0.00	0.00
	Hunsur	CMC	2018-19 BG	247.53	247.54	101.05	40.82
	Nanjangud	CMC	2017-18 BG	222.11	222.10	138.08	62.17
	Nanjangud	CMC	2017-18 PG	68.68	68.68	0.00	0.00
	Nanjangud	CMC	2018-19 BG	251.70	251.70	111.77	44.41
			Sub-Total	**1076.37**	**1076.37**	**498.02**	46.27

..tails of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020 | Rs in Lakhs

District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Raichur	Raichur	CMC	2017-18 BG	983.78	983.76	884.93	89.95
	Raichur	CMC	2017-18 PG	319.96	319.96	0.00	0.00
	Raichur	CMC	2018-19 BG	1175.48	1175.46	346.04	29.44
	Sindanoor	CMC	2017-18 BG	348.01	349.80	285.73	81.68
	Sindanoor	CMC	2017-18 PG	140.75	140.75	0.00	0.00
	Sindanoor	CMC	2018-19 BG	516.98	516.98	328.32	63.51
			Sub-Total	**3484.96**	**3486.71**	**1845.02**	52.92
Ramanagara	Channapatna	CMC	2017-18 BG	254.49	254.48	206.92	81.31
	Channapatna	CMC	2017-18 PG	78.86	78.86	0.00	0.00
	Channapatna	CMC	2018-19 BG	288.09	288.10	217.33	75.44
	Ramanagara	CMC	2017-18 BG	358.80	358.80	315.68	87.98
	Ramanagara	CMC	2017-18 PG	111.36	111.36	0.00	0.00
	Ramanagara	CMC	2018-19 BG	409.81	409.80	254.92	62.21
							#DIV/0!
	Kanakapura	CMC	2017-18 BG	187.04	187.04	180.2	96.34
	Kanakapura	CMC	2017-18 PG	57.94	57.94	0	0.00
	Kanakapura	CMC	2018-19 BG	213.20	213.2	130.14	61.04
			Sub-Total	**1959.59**	**1959.58**	**1305.19**	66.61
Shivamogga	Bhadravathi	CMC	2017-18 BG	685.23	685.22	625.10	91.23
	Bhadravathi	CMC	2017-18 PG	211.41	211.41	0.00	0.00
	Bhadravathi	CMC	2018-19 BG	776.02	776.02	691.17	89.07
	Sagar	CMC	2017-18 BG	190.64	190.64	169.20	88.75
	Sagar	CMC	2017-18 PG	61.05	61.05	0.00	0.00
	Sagar	CMC	2018-19 BG	224.68	224.68	84.37	37.55
			Sub-Total	**2149.03**	**2149.02**	**1569.84**	73.05

Details of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19

Date=25-02-2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Tumakuru	Tiptur	CMC	2017-18 BG	196.94	196.94	150.68	76.51
	Tiptur	CMC	2017-18 PG	60.77	60.77	0.00	0.00
	Tiptur	CMC	2018-19 BG	223.73	223.74	121.03	54.09
	Sira	CMC	2017-18 BG	232.91	232.90	190.01	81.55
	Sira	CMC	2017-18 PG	72.36	72.36	0.00	0.00
	Sira	CMC	2018-19 BG	265.34	265.34	156.24	58.88
			Sub-Total	**1052.05**	**1052.05**	**617.96**	58.74
Udupi	Udupi	CMC	2017-18 BG	493.69	493.66	367.47	74.43
Udupi	Udupi	CMC	2017-18 PG	152.34	152.34	0.00	0.00
Udupi	Udupi	CMC	2018-19 BG	558.74	558.72	397.09	71.07
			Sub-Total	**1204.77**	**1204.74**	**764.56**	63.46
Uttara Kannada	Sirsi	CMC	2017-18 BG	204.13	204.12	185.50	90.88
	Sirsi	CMC	2017-18 PG	63.31	63.31	0.00	0.00
	Sirsi	CMC	2018-19 BG	233.06	233.06	177.97	76.36
	Karwar	CMC	2017-18 BG	232.91	232.92	175.95	75.54
	Karwar	CMC	2017-18 PG	71.79	71.79	0.00	0.00
	Karwar	CMC	2018-19 BG	263.23	263.20	128.81	48.94
	Dandeli	CMC	2017-18 BG	197.84	197.84	158.39	80.06
	Dandeli	CMC	2017-18 PG	61.05	61.05	0.00	0.00
	Dandeli	CMC	2018-19 BG	224.74	224.74	130.96	58.27
			Sub-Total	**1552.06**	**1552.03**	**957.58**	61.70

..tails of Allocation, Releases Expenditure of City Municipal Councils under 14th Finance General Basic Grants and Performance Grants Programme - 2017-18 and 2018-19							
Date=25-02-2020				Rs. in Lakhs			
District	Name Of the Town	ULB Type	Year	Grants Allocation	Grants Released	Expenditure	% Utilization Against Release
Yadgir	Shahapura	CMC	2017-18 BG	315.64	315.62	249.87	79.17
	Shahapura	CMC	2017-18 PG	72.36	72.36	0.00	0.00
	Shahapura	CMC	2018-19 BG	266.24	266.24	199.65	74.99
	Yadgir	CMC	2017-18 BG	318.33	318.34	184.06	57.82
	Yadgir	CMC	2018-19 BG	360.90	360.88	111.76	30.97
	Shorapura	CMC	2017-18 BG	256.29	256.28	209.62	81.79
	Shorapura	CMC	2017-18 PG	84.23	84.23	0.00	0.00
	Shorapura	CMC	2018-19 BG	309.93	309.94	97.45	31.44
			Sub-Total	**1983.92**	**1983.89**	**1052.41**	53.05
	Grand Total			**48912.95**	**48917.67**	**31873.99**	**65.16**

AMRUT - Details of City wise Allocation and Releases

Rs. in Crore

S.No	Name of the ULB	Category	Total allocation	Total releases for ULB Components	Total releases for Water Supply(WS)	Total releases for Sewerage (UGD)	Total Releases (WS+UGD) (Col 6+7)	Total Releases (GoI&GoK) (Col 5+8)	Total Expenditure as on 31.01.2020
1	2	3	4	5	6	7	8	9	10
1	Bagalkote	CMC	114.45	8.18	44.52	11.99	56.51	64.69	58.68
2	Bhadravati	CMC	153.02	1.11	28.57	26.50	55.07	56.18	69.40
3	Bidar	CMC	176.99	2.37	0.00	94.19	94.19	96.56	104.27
4	Chickmagaluru	CMC	119.32	7.68	62.89	0.00	62.89	70.57	71.20
5	Chitradurga	CMC	140.57	3.18	59.13	4.60	63.73	66.91	81.36
6	Gadag-Betageri	CMC	188.87	2.23	4.90	95.43	103.33	105.56	146.98
7	Gangawathi	CMC	110.92	15.21	14.00	32.24	46.24	61.45	55.42
8	Hassan	CMC	142.28	11.31	74.02	0.00	74.02	85.33	83.99
9	Hospet	CMC	175.64	1.39	21.84	52.59	74.43	75.82	80.07
10	Kolar	CMC	138.45	1.39	9.20	35.89	45.09	46.48	64.88
11	Mandya	CMC	138.90	4.19	70.83	9.45	80.28	84.47	96.28
12	Raichur	CMC	176.42	0.82	23.94	62.84	86.78	87.60	84.43
13	Ranibennur	CMC	118.60	11.96	81.36	0.00	81.36	93.32	97.44
14	Robertsonpet	CMC	145.26	25.83	35.97	27.95	63.92	89.75	80.87
15	Udupi	CMC	137.53	5.32	37.03	0.00	37.03	42.35	22.81
		Total=	2172.23	102.21	568.20	456.67	1024.87	1127.08	1198.08*

* Expenditure includes ULB contribution

Details of Reforms Incentive releases made to City Municipal Councils under AMRUT

Rs. in crore

Sl.No.	Name of ULB	Type of ULB	Total amount released (Reform Incentive 2017-18 & 2018-19)
1	Bagalkote	CMC	2.0139960
2	Bhadravathi	CMC	1.8025695
3	Bidar	CMC	1.9214094
4	Chickamagalur	CMC	1.7759162
5	Chitradurga	CMC	1.8420494
6	Gadag-Betageri	CMC	1.8949561
7	Gangavathy	CMC	1.8288228
8	Hassan	CMC	1.9214094
9	Hospet	CMC	1.8155961
10	Kolar	CMC	1.7891428
11	Mandya	CMC	1.8552761
12	Raichur	CMC	1.7759162
13	Rannebennur	CMC	1.9743160
14	Robersonpet	CMC	1.8817294
15	Udupi	CMC	2.0536759
	Total		28.1465813

Question No: 139 (173)

Annexure - 01

ABSTRACT REPORT OF ALL CMC's UNDER NAGAROTHANA (MUNICIPALITY)PHASE - 3 PROJECT (2016-17 to 2019-20)

Rs. in Lakhs

SL No	District	Name Of the Town	ULB Type	Allocation	Release	Expenditure
1	Bagalkote	Ilkal	CMC	2500	817.94	817.94
2		Rabkavi Banahatti	CMC	2500	121.69	121.69
3		Mudhol	CMC	2500	1123.87	1123.87
4		Bagalkote	CMC	3500	1601.51	1601.51
5		Jamakhandi	CMC	2500	439.48	439.48
6	Ballari	Hosapete	CMC	3500	2096.18	2066.27
7		Siruguppa	CMC	2500	1185.35	1174.35
8	Belagavi	Gokak	CMC	2500	1523.11	1514.38
9		Nippani	CMC	2500	796.49	796.39
10	Bengaluru Rural	Doddaballapur	CMC	2500	793.24	793.24
11		Hoskote	CMC	2500	1575.17	1473.78
12	Bengaluru Urban	Hebbagodi	CMC	2500	922.71	922.71
13	Bidar	Bidar	CMC	3500	1328	1328
14		Basavakalyan	CMC	2500	355.62	355.62
15	Chamarajanagara	Kollegal	CMC	2500	541.84	463.12
16		Chamarajanagara	CMC	3500	1781.63	1781.63
17	Chikkaballapur	Chintamani	CMC	2500	835.55	827.68
18		Gowribidanur	CMC	2500	417.28	417.28
19		Shidlaghatta	CMC	2500	860.38	860.38
20		Chikkaballapur	CMC	3500	2570.4	2570.4
21	Chikkamagaluru	Chikkamagaluru	CMC	3500	1361.45	1322.12
22	Chitradurga	Hiriyur	CMC	2500	881.33	881.33
23		Chitradurga	CMC	3500	2332.26	2332.26
24		Challakere	CMC	2500	1271.91	1271.91
25	Davanagere	Harihar	CMC	2500	2012.16	2012.16
26	Gadag	Gadag-betageri	CMC	3500	2353.42	2353.42
27	Hassan	Hassan	CMC	3500	1007.28	1007.28
28		Arsikere	CMC	2500	219.98	185.84
29	Haveri	Haveri	CMC	3500	1673.19	1460.32
30		Ranebennur	CMC	3500	1158.97	813.31

SL No	District	Name Of the Town	ULB Type	Allocation	Release	Expenditure
31	Kalaburagi	Shahabad	CMC	2500	909.23	909.23
32	Kodagu	Madikere	CMC	3500	1700.9	1614.67
33	Kolar	Kolar	CMC	3500	742.2	742.2
34		Mulbagilu	CMC	2500	565.17	565.17
35		Robertsonpet	CMC	3500	351.24	351.24
36	Koppal	Gangavathi	CMC	3500	1948.43	1948.43
37		Koppal	CMC	3500	1340.12	1340.12
38	Mandya	Mandya	CMC	3500	2427.5	2368.28
39	Mysuru	Hunsur	CMC	2500	1425.29	1425.29
40		Nanjangud	CMC	2500	1321.62	1321.62
41	Raichur	Raichur	CMC	3500	2453.79	2453.79
42		Sindanoor	CMC	2500	889.27	889.27
43	Ramanagara	Channapatna	CMC	2500	1028.41	1028.41
44		Ramanagara	CMC	3500	1334.03	1332.8
45		Kanakapura	CMC	2500	1541.02	1541.02
46	Shivamogga	Bhadravathi	CMC	3500	1953.97	1953.13
47		Sagar	CMC	2500	1772.03	1510.57
48	Tumakuru	Tiptur	CMC	2500	1378.74	1378.74
49		Sira	CMC	2500	1155.78	1155.78
50	Udupi	Udupi	CMC	3500	2082.35	2082.35
51	Uttara Kannada	Sirsi	CMC	2500	1035.19	1035.19
52		Karwar	CMC	3500	832.22	832.22
53		Dandeli	CMC	2500	1285	1260.99
54	Yadgir	Shahapura	CMC	2500	702.43	686.21
55		Yadgir	CMC	3500	584.49	554.26
56		Shorapura	CMC	2500	925.68	918.3
57	Dakshin kanada	Ullal	TMC	2500	559.23	559.23
58		Puttur	TMC	2500	1727.44	1727.44
Total					71932.16	70575.62

Note: Nagarothana phase-3 Scheme commenced in the year 2016-17. Scheme is under progress.

Ann - 1

ABSTRACT REPORT							
PROGRESS OF WORKS UNDER SFC UNTIED PROGRAMME							
Date=18-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Belagavi Division	Bagalkote	Bagalkote	CMC	2017-18	519.74	422.06	422.78
Belagavi Division	Bagalkote	Ilkal	CMC	2017-18	243.07	196.94	178.97
Belagavi Division	Bagalkote	Jamakhandi	CMC	2017-18	257.89	208.97	205.6
Belagavi Division	Bagalkote	RabkaviBanahatti	CMC	2017-18	316.19	256.21	263.22
Kalaburagi Division	Ballari	Hosapete	CMC	2017-18	1035.53	643.55	680.55
Kalaburagi Division	Ballari	Siruguppa	CMC	2017-18	354.61	226.25	226.23
Belagavi Division	Belagavi	Gokak	CMC	2017-18	364.61	296.96	296.96
Belagavi Division	Belagavi	Nippani	CMC	2017-18	259.67	210.56	193.9
Bengaluru Division	Bengaluru Rural	Doddaballapur	CMC	2017-18	244.06	198.15	198.15
Bengaluru Division	Bengaluru Rural	Hoskote	CMC	2017-18	218.37	176.92	176.92
Bengaluru Division	Bengaluru Urban	Hebbagodi	CMC	2017-18	253.94	207.06	166.21
Kalaburagi Division	Bidar	Basavakalyan	CMC	2017-18	337.93	209.68	207.73
Kalaburagi Division	Bidar	Bidar	CMC	2017-18	885.34	713.45	666.92
Mysuru Division	Chamarajanagara	Chamarajanagara	CMC	2017-18	356.7	200.82	328.36
Mysuru Division	Chamarajanagara	Kollegal	CMC	2017-18	343.86	269.7	230.28
Bengaluru Division	Chikkaballapur	Chikkaballapur	CMC	2017-18	282.6	230.62	215.88
Bengaluru Division	Chikkaballapur	Chintamani	CMC	2017-18	446.62	361.87	347.52
Bengaluru Division	Chikkaballapur	Gowribidanur	CMC	2017-18	178.85	144.92	132.33
Bengaluru Division	Chikkaballapur	Shidlaghatta	CMC	2017-18	165.01	133.7	133.7
Mysuru Division	Chikkamagaluru	Chikkamagaluru	CMC	2017-18	553.33	450	571.44
Bengaluru Division	Chitradurga	Challakere	CMC	2017-18	271.73	220.17	220.17
Bengaluru Division	Chitradurga	Chitradurga	CMC	2017-18	611.63	496.44	440.9
Bengaluru Division	Chitradurga	Hiriyur	CMC	2017-18	309.27	250.6	216.87
Bengaluru Division	Davanagere	Harihar	CMC	2017-18	320.14	260.85	260.86
Belagavi Division	Gadag	Gadag-betageri	CMC	2017-18	655.1	408.33	410.61
Mysuru Division	Hassan	Hassan	CMC	2017-18	572.11	463.64	445.9
Belgaum Division	Haveri	Haveri	CMC	2017-18	314.21	255.24	225.46
Belgaum Division	Haveri	Ranebennur	CMC	2017-18	457.49	370.69	364.13
Kalaburagi Division	Kalaburagi	Shahabad	CMC	2017-18	241.1	150.17	158.75

ABSTRACT REPORT							
PROGRESS OF WORKS UNDER SFC UNTIED PROGRAMME							
Date=18-02-2020					Rs in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Mysuru Division	Kodagu	Madikere	CMC	2017-18	149.2	121.93	111.38
Bengaluru Division	Kolar	Kolar	CMC	2017-18	499.98	406.4	345.63
Bengaluru Division	Kolar	Robertsonpet	CMC	2017-18	934.74	757.38	721.51
Kalaburagi Division	Koppal	Gangavathi	CMC	2017-18	442.67	337.88	326.39
Kalaburagi Division	Koppal	Koppal	CMC	2017-18	316.19	257.68	241.07
Mysuru Division	Mandya	Mandya	CMC	2017-18	490.1	397.65	380.73
Mysuru Division	Mysuru	Hunsur	CMC	2017-18	235.17	191.54	198.15
Mysuru Division	Mysuru	Nanjangud	CMC	2017-18	239.12	193.74	193.74
Kalaburagi Division	Raichur	Raichur	CMC	2017-18	1115.56	904.68	912.51
Kalaburagi Division	Raichur	Sindanoor	CMC	2017-18	489.11	396.3	401.11
Bengaluru Division	Ramanagara	Channapatna	CMC	2017-18	273.7	221.78	203.46
Bengaluru Division	Ramanagara	Kanakapura	CMC	2017-18	202.56	164.11	157.05
Bengaluru Division	Ramanagara	Ramanagara	CMC	2017-18	389.31	316.06	321.33
Bengaluru Division	Shivamogga	Bhadravathi	CMC	2017-18	735.14	597.18	622.43
Bengaluru Division	Shivamogga	Sagar	CMC	2017-18	212.44	131.81	131.5
Bengaluru Division	Tumakuru	Sira	CMC	2017-18	251.96	204.15	167.67
Bengaluru Division	Tumakuru	Tiptur	CMC	2017-18	212.44	173.14	107.92
Mysuru Division	Udupi	Udupi	CMC	2017-18	527.64	429.25	348.13
Belagavi Division	Uttara Kannada	Dandeli	CMC	2017-18	213.43	172.93	172.93
Belagavi Division	Uttara Kannada	Karwar	CMC	2017-18	249.99	203.81	189.55
Belagavi Division	Uttara Kannada	Sirsi	CMC	2017-18	221.33	179.34	178.94
Kalaburagi Division	Yadgir	Shahapura	CMC	2017-18	252.95	204.96	202.46
Kalaburagi Division	Yadgir	Shorapura	CMC	2017-18	293.46	182.09	184.98
Kalaburagi Division	Yadgir	Yadgir	CMC	2017-18	342.87	214.17	166.35
				Total	20672.96	15994.67	15595.42

ABSTRACT REPORT							
PROGRESS OF WORKS UNDER SFC UNTIED PROGRAMME							
Date=18-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Belagavi Division	Bagalkote	Bagalkote	CMC	2018-19	494	395.76	328.83
Belagavi Division	Bagalkote	Ilkal	CMC	2018-19	231	143.5	143.4
Belagavi Division	Bagalkote	Jamakhandi	CMC	2018-19	247	193.41	158.71
Belagavi Division	Bagalkote	Rabkavi Banahatti	CMC	2018-19	300	166	169.38
Kalaburagi Division	Ballari	Hosapete	CMC	2018-19	985	798	713.46
Kalaburagi Division	Ballari	Siruguppa	CMC	2018-19	347.1	215.5	197.34
Belagavi Division	Belagavi	Gokak	CMC	2018-19	348.03	282	273.8
Belagavi Division	Belagavi	Nippani	CMC	2018-19	247.66	200.75	135.75
Bengaluru Division	Bengaluru Rural	Doddaballapur	CMC	2018-19	233	188.75	188.53
Bengaluru Division	Bengaluru Rural	Hoskote	CMC	2018-19	207	168.5	162.98
Bengaluru Division	Bengaluru Urban	Hebbagodi	CMC	2018-19	239.21	193.75	174.57
Kalaburagi Division	Bidar	Basavakalyan	CMC	2018-19	321.77	260.75	205.62
Kalaburagi Division	Bidar	Bidar	CMC	2018-19	841.47	521.5	399.8
Mysuru Division	Chamarajanagara	Chamarajanagara	CMC	2018-19	339.59	275.5	215.14
Mysuru Division	Chamarajanagara	Kollegal	CMC	2018-19	327.4	254.63	192.06
Bengaluru Division	Chikkaballapur	Chikkaballapur	CMC	2018-19	268.3	209.88	164.66
Bengaluru Division	Chikkaballapur	Chintamani	CMC	2018-19	424.95	340.37	329.42
Bengaluru Division	Chikkaballapur	Gowribidanur	CMC	2018-19	257.04	159.5	122.96
Bengaluru Division	Chikkaballapur	Shidlaghatta	CMC	2018-19	156.65	127.25	126.46
Mysuru Division	Chikkamagaluru	Chikkamagaluru	CMC	2018-19	526.27	395.09	335.55
Bengaluru Division	Chitradurga	Challakere	CMC	2018-19	257.98	162.95	162.29
Bengaluru Division	Chitradurga	Chitradurga	CMC	2018-19	581	448.01	390.94
Bengaluru Division	Chitradurga	Hiriyur	CMC	2018-19	294.56	192.95	182.24
Bengaluru Division	Davanagere	Harihar	CMC	2018-19	303.94	246.25	235.47
Belagavi Division	Gadag	Gadag-betageri	CMC	2018-19	623.83	505.5	498.5
Mysuru Division	Hassan	Hassan	CMC	2018-19	544.1	440.75	431.93
Belgaum Division	Haveri	Haveri	CMC	2018-19	299.25	242.25	206.87
Belgaum Division	Haveri	Ranebennur	CMC	2018-19	435	352.5	322.37
Kalaburagi Division	Kalaburagi	Shahabad	CMC	2018-19	228.9	185.5	115.64

ABSTRACT REPORT							
PROGRESS OF WORKS UNDER SFC UNTIED PROGRAMME							
Date=18-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Mysuru Division	Kodagu	Madikere	CMC	2018-19	141.65	88	97.94
Bengaluru Division	Kolar	Kolar	CMC	2018-19	475.62	319.2	273.96
Bengaluru Division	Kolar	Robertsonpet	CMC	2018-19	888.36	718.36	617.45
Kalaburagi Division	Koppal	Gangavathi	CMC	2018-19	421.21	322.09	223.94
Kalaburagi Division	Koppal	Koppal	CMC	2018-19	301.13	214.44	188.11
Mysuru Division	Mandya	Mandya	CMC	2018-19	465.3	376.75	297.45
Mysuru Division	Mysuru	Hunsur	CMC	2018-19	223.27	178.92	144.76
Mysuru Division	Mysuru	Nanjangud	CMC	2018-19	227.02	141	131.73
Kalaburagi Division	Raichur	Raichur	CMC	2018-19	1060.05	859	685.85
Kalaburagi Division	Raichur	Sindanoor	CMC	2018-19	466.23	289	289
Bengaluru Division	Ramanagara	Channapatna	CMC	2018-19	259.85	210.75	166.3
Bengaluru Division	Ramanagara	Kanakapura	CMC	2018-19	192.31	155.5	149.51
Bengaluru Division	Ramanagara	Ramanagara	CMC	2018-19	369.61	291.74	253.46
Bengaluru Division	Shivamogga	Bhadravathi	CMC	2018-19	699.82	527.95	559.16
Bengaluru Division	Shivamogga	Sagar	CMC	2018-19	203	126	126.09
Bengaluru Division	Tumakuru	Sira	CMC	2018-19	239.21	168.21	168.12
Bengaluru Division	Tumakuru	Tiptur	CMC	2018-19	201.69	128.11	186.61
Mysuru Division	Udupi	Udupi	CMC	2018-19	503.76	312.5	317.06
Belagavi Division	Uttara Kannada	Dandeli	CMC	2018-19	202.63	164.5	160.03
Belagavi Division	Uttara Kannada	Karwar	CMC	2018-19	237.34	147	137.04
Belagavi Division	Uttara Kannada	Sirsi	CMC	2018-19	210.13	170.25	157.69
Kalaburagi Division	Yadgir	Shahapura	CMC	2018-19	240	194.5	194.5
Kalaburagi Division	Yadgir	Shorapura	CMC	2018-19	280	173.5	138.38
Kalaburagi Division	Yadgir	Yadgir	CMC	2018-19	326	202.5	151.66
				Total	19746.23	14766.82	13102.44

ABSTRACT REPORT - CONSOLIDATED							
PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME							
Date=18-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs.in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Belagavi Division	Bagalkote	Bagalkote	CMC	2017-18	38.93	38.93	38.68
Belagavi Division	Bagalkote	Ilkal	CMC	2017-18	10	10	8.85
Belagavi Division	Bagalkote	Jamakhandi	CMC	2017-18	37.29	37.29	30.93
Belagavi Division	Bagalkote	RabkaviBanahatti	CMC	2017-18	43.58	43.59	41.86
Kalaburagi Division	Ballari	Hosapete	CMC	2017-18	26.75	26.75	26.44
Kalaburagi Division	Ballari	Siruguppa	CMC	2017-18	173.44	173.44	129.01
Belagavi Division	Belagavi	Gokak	CMC	2017-18	16.71	16.71	16.71
Belagavi Division	Belagavi	Nippani	CMC	2017-18	9.28	9.26	9.26
Bengaluru Division	Bengaluru Rural	Doddaballapur	CMC	2017-18	88.21	88.21	84.11
Bengaluru Division	Bengaluru Rural	Hoskote	CMC	2017-18	68.57	68.57	62.05
Bengaluru Division	Bengaluru Urban	Hebbagodi	CMC	2017-18	137.15	137.15	129.98
Kalaburagi Division	Bidar	Basavakalyan	CMC	2017-18	18.57	18.57	0
Kalaburagi Division	Bidar	Bidar	CMC	2017-18	37.15	37.15	30.66
Mysuru Division	Chamarajanagara	Chamarajanagara	CMC	2017-18	147.29	147.29	147.29
Mysuru Division	Chamarajanagara	Kollegal	CMC	2017-18	68.57	68.57	60.46
Bengaluru Division	Chikkaballapur	Chikkaballapur	CMC	2017-18	102.29	102.29	89.67
Bengaluru Division	Chikkaballapur	Chintamani	CMC	2017-18	199.29	199.29	197.97
Bengaluru Division	Chikkaballapur	Gowribidanur	CMC	2017-18	180.72	180.72	152.34
Bengaluru Division	Chikkaballapur	Shidlaghatta	CMC	2017-18	241.44	241.44	220.5
Mysuru Division	Chikkamagaluru	Chikkamagaluru	CMC	2017-18	35.02	35.02	34.75
Bengaluru Division	Chitradurga	Challakere	CMC	2017-18	127.85	127.85	125.52
Bengaluru Division	Chitradurga	Chitradurga	CMC	2017-18	127.85	127.85	111.83
Bengaluru Division	Chitradurga	Hiriyur	CMC	2017-18	78.57	78.57	59.25
Bengaluru Division	Davanagere	Harihar	CMC	2017-18	12.99	12.99	12.99
Belagavi Division	Gadag	Gadag-betageri	CMC	2017-18	18.57	18.57	0
Mysuru Division	Hassan	Hassan	CMC	2017-18	135.58	135.58	146.58
Belgaum Division	Haveri	Haveri	CMC	2017-18	134.58	134.58	130.07
Belgaum Division	Haveri	Ranebennur	CMC	2017-18	80.65	80.65	80.51
Kalaburagi Division	Kalaburagi	Shahabad	CMC	2017-18	21.14	21.14	19.93

ABSTRACT REPORT - CONSOLIDATED							
PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME							
Date=18-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Mysuru Division	Kodagu	Madikere	CMC	2017-18	22.29	22.29	11.59
Bengaluru Division	Kolar	Kolar	CMC	2017-18	292.87	292.87	261.37
Bengaluru Division	Kolar	Robertsonpet	CMC	2017-18	255.72	255.72	252.24
Kalaburagi Division	Koppal	Gangavathi	CMC	2017-18	18.57	16.57	16.39
Kalaburagi Division	Koppal	Koppal	CMC	2017-18	29.72	29.72	25.65
Mysuru Division	Mandya	Mandya	CMC	2017-18	63.28	63.28	63.28
Mysuru Division	Mysuru	Hunsur	CMC	2017-18	58.57	58.57	40.71
Mysuru Division	Mysuru	Nanjangud	CMC	2017-18	18.57	18.57	16.49
Kalaburagi Division	Raichur	Raichur	CMC	2017-18	54.65	54.65	54.65
Kalaburagi Division	Raichur	Sindanoor	CMC	2017-18	32.92	32.92	32.92
Bengaluru Division	Ramanagara	Channapatna	CMC	2017-18	24.14	24.14	22.66
Bengaluru Division	Ramanagara	Kanakapura	CMC	2017-18	22.29	22.29	20.85
Bengaluru Division	Ramanagara	Ramanagara	CMC	2017-18	130.38	130.38	129.19
Bengaluru Division	Shivamogga	Bhadravathi	CMC	2017-18	18.57	18.57	20.15
Bengaluru Division	Shivamogga	Sagar	CMC	2017-18	27.85	27.85	27.47
Bengaluru Division	Tumakuru	Sira	CMC	2017-18	162.15	162.15	150.18
Bengaluru Division	Tumakuru	Tiptur	CMC	2017-18	164	164	158.07
Mysuru Division	Udupi	Udupi	CMC	2017-18	18.57	18.57	17.88
Belagavi Division	Uttara Kannada	Dandeli	CMC	2017-18	9.28	9.28	8.96
Belagavi Division	Uttara Kannada	Karwar	CMC	2017-18	9.28	9.28	3.66
Belagavi Division	Uttara Kannada	Sirsi	CMC	2017-18	21.17	21.17	18.56
Kalaburagi Division	Yadgir	Shahapura	CMC	2017-18	18.57	18.57	15.64
Kalaburagi Division	Yadgir	Shorapura	CMC	2017-18	18.57	18.57	11.37
Kalaburagi Division	Yadgir	Yadgir	CMC	2017-18	18.57	18.57	0
				Total	3928.58	3928.58	3578.14

ABSTRACT REPORT - CONSOLIDATED							
PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME							
Date=18-02-2020					Rs in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Belagavi Division	Bagalkote	Bagalkote	CMC	2018-19	55	55	53.12
Belagavi Division	Bagalkote	Ilkal	CMC	2018-19	35	35	27.94
Belagavi Division	Bagalkote	Jamakhandi	CMC	2018-19	35	35	26.45
Belagavi Division	Bagalkote	RabkaviBanahatti	CMC	2018-19	35	35	33.63
Kalaburagi Division	Ballari	Hosapete	CMC	2018-19	55	55	38.02
Kalaburagi Division	Ballari	Siruguppa	CMC	2018-19	25	25	21.9
Belagavi Division	Belagavi	Gokak	CMC	2018-19	55	55	46.19
Belagavi Division	Belagavi	Nippani	CMC	2018-19	55	55	0
Bengaluru Division	Bengaluru Rural	Doddaballapur	CMC	2018-19	25	25	22.26
Bengaluru Division	Bengaluru Rural	Hoskote	CMC	2018-19	25	25	21.1
Bengaluru Division	Bengaluru Urban	Hebbagodi	CMC	2018-19	25	25	17.7
Kalaburagi Division	Bidar	Basavakalyan	CMC	2018-19	25	25	0
Kalaburagi Division	Bidar	Bidar	CMC	2018-19	25	25	0
Mysuru Division	Chamarajanagara	Chamarajanagara	CMC	2018-19	25	25	25.25
Bengaluru Division	Chikkaballapur	Chikkaballapur	CMC	2018-19	55	55	52.25
Bengaluru Division	Chikkaballapur	Chintamani	CMC	2018-19	55	55	53.65
Bengaluru Division	Chikkaballapur	Gowribidanur	CMC	2018-19	55	55	43.72
Bengaluru Division	Chikkaballapur	Shidlaghatta	CMC	2018-19	35	35	30.65
Mysuru Division	Chikkamagaluru	Chikkamagaluru	CMC	2018-19	36.81	36.81	36.81
Bengaluru Division	Chitradurga	Challakere	CMC	2018-19	35	35	24.82
Bengaluru Division	Chitradurga	Chitradurga	CMC	2018-19	55	55	34
Bengaluru Division	Chitradurga	Hiriyur	CMC	2018-19	35	35	16.75
Bengaluru Division	Davanagere	Harihar	CMC	2018-19	25	25	25
Belagavi Division	Gadag	Gadag-betageri	CMC	2018-19	25	25	14.21
Mysuru Division	Hassan	Hassan	CMC	2018-19	25	25	21.84
Belgaum Division	Haveri	Haveri	CMC	2018-19	25	25	0.97
Belgaum Division	Haveri	Ranebennur	CMC	2018-19	25	25	24.31
Kalaburagi Division	Kalaburagi	Shahabad	CMC	2018-19	50	50	19.06
Mysuru Division	Kodagu	Madikere	CMC	2018-19	25	25	24.99

ABSTRACT REPORT - CONSOLIDATED							
PROGRESS OF WORKS UNDER SFC Drinking Water PROGRAMME							
Date=18-02-2020					Rs. in Lakhs		
1	2	3	4	5	6	7	8
Division	District	Name Of the Town	ULB Type	YEAR	Financial Progress (Rs in Lakhs)		
					Grants Allocation	Grants Released	Expenditure
Bengaluru Division	Kolar	Kolar	CMC	2018-19	55	55	21.83
Bengaluru Division	Kolar	Robertsonpet	CMC	2018-19	175	175	153.26
Kalaburagi Division	Koppal	Gangavathi	CMC	2018-19	25	25	17.58
Kalaburagi Division	Koppal	Koppal	CMC	2018-19	25	25	19.4
Mysuru Division	Mandya	Mandya	CMC	2018-19	35	35	35
Kalaburagi Division	Raichur	Raichur	CMC	2018-19	55	55	0
Kalaburagi Division	Raichur	Sindanoor	CMC	2018-19	35	35	9.16
Bengaluru Division	Ramanagara	Channapatna	CMC	2018-19	30	30	6.87
Bengaluru Division	Ramanagara	Kanakapura	CMC	2018-19	55	55	34.48
Bengaluru Division	Ramanagara	Ramanagara	CMC	2018-19	65	65	60.4
Bengaluru Division	Shivamogga	Bhadravathi	CMC	2018-19	25	25	20.45
Bengaluru Division	Tumakuru	Sira	CMC	2018-19	55	55	27.8
Bengaluru Division	Tumakuru	Tiptur	CMC	2018-19	55	55	34.72
Mysuru Division	Udupi	Udupi	CMC	2018-19	25	25	10.74
Belagavi Division	Uttara Kannada	Dandeli	CMC	2018-19	25	25	0
Belagavi Division	Uttara Kannada	Karwar	CMC	2018-19	25	25	23.41
Kalaburagi Division	Yadgir	Shahapura	CMC	2018-19	55	55	42.13
Kalaburagi Division	Yadgir	Shorapura	CMC	2018-19	55	55	27.59
Kalaburagi Division	Yadgir	Yadgir	CMC	2018-19	55	55	37.55
				Total	1991.81	1991.81	1338.97

20/2/2020

Chief Project Officer
Directorate of Municipal Administration

Annexure-1 Release of funds for SBM to ULBs Rs. in Lakhs

Sl. No.	District Name	2018-19	2019-20	Total Releases	Total Expenditure	Balance
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	Total	653.85	3627.42	4281.27	1258.57	3022.70

Directorate of [illegible] Administration

ಅನುಬಂಧ-8

ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ, ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಹಾಗೂ ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು ಅನುದಾನಗಳ ಬಳಕೆಯಾಗದೇ ಇರುವ ಕುರಿತು ಕಾರಣಗಳು ಈ ಕೆಳಗಿನಂತಿರುತ್ತದೆ

- ವಿಧಾನ ಸಭೆ ಚುನಾವಣೆಯು ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 27 ಮಾರ್ಚ್ 2018 ರಿಂದ 18 ಮೇ 2018ರವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 03 ಪದವೀಧರರ ಹಾಗೂ 02 ಶಿಕ್ಷಕರ ಕ್ಷೇತ್ರಗಳಿಗೆ ಚುನಾವಣೆಯು ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 15 ಮೇ 2018 ರಿಂದ 15 ಜೂನ್ 2018ರವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 105 ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಚುನಾವಣೆಯು ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 02 ಆಗಸ್ಟ್ 2018 ರಿಂದ ಸೆಪ್ಟೆಂಬರ್ 2018ರವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 3 ಲೋಕಸಭಾ ಕ್ಷೇತ್ರಗಳಿಗೆ ಉಪ-ಚುನಾವಣೆ ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 06 ಅಕ್ಟೋಬರ್ 2018 ರಿಂದ ನವೆಂಬರ್ 2018ವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- ಲೋಕಸಭೆಗೆ ಚುನಾವಣೆ ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 10 ಮಾರ್ಚ್ 2019 ರಿಂದ 19 ಮೇ ವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 63 ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಚುನಾವಣೆಯು ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 02 ಮೇ 2019 ರಿಂದ ಜೂನ್ 2019ರವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 19 ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಚುನಾವಣೆಯು ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 24 ಅಕ್ಟೋಬರ್ 2019 ರಿಂದ 15 ನವೆಂಬರ್ 2019ರವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 15 ವಿಧಾನಸಭೆ ಕ್ಷೇತ್ರಗಳಿಗೆ ಚುನಾವಣೆಯು ಘೋಷಿತಗೊಂಡು ನೀತಿ ಸಂಹಿತೆಯು ದಿ: 11 ನವೆಂಬರ್ 2019 ರಿಂದ 11 ಡಿಸೆಂಬರ್ 2019ರವರೆಗೆ ಜಾರಿಯಲ್ಲಿರುತ್ತದೆ.
- 2018 ಹಾಗೂ 2019ರ ಅವಧಿಯಲ್ಲಿ ಉಂಟಾದ ಪ್ರಾಕೃತಿಕ ವಿಕೋಪ ಹಾಗೂ ಅತಿವೃಷ್ಟಿಯಿಂದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನವನ್ನು ವಿಳಂಬಗೊಳಿಸಿರುತ್ತದೆ.
- 2018-19ನೇ ಸಾಲಿನಲ್ಲಿ ಸರ್ಕಾರವು ಕೆಲವು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಘೋಷಿಸಿದ್ದ ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನವನ್ನು ತಡೆಹಿಡಿದು ಆದೇಶಿಸಿರುವುದರಿಂದ ಕಾಮಗಾರಿಗಳ ಅನುಷ್ಠಾನವನ್ನು ವಿಳಂಬಗೊಳಿಸಿರುತ್ತದೆ.

ಮುಖ್ಯ ಯೋಜನಾಧಿಕಾರಿ
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ